

2009-10 Annual Funding Detail and Projections
Sample

Enrollment	October FTE
Kindergarten	52.5
Grade 1	95.0
Grade 2	96.0
Grade 3	106.0
Grade 4	95.0
Grade 5	87.0
Total Site FTE	531.5
<i>ADK Add'l FTE</i>	<i>11.5</i>
<i>Ann Avg Shared Students</i>	<i>(4.55)</i>
Total Adj Site FTE	538.5

Region 1

Middle schools
show grades 6-8
and high schools
grades 9-12

ADK elementaries only

MS and HS only

Funding	Per FTE Amount:	95.57
Total Per FTE Allocation	51,895	
2009-10 Building Carryover	3,500	
School Patrol Stipend Alloc	1,100	
SpecEd NERC Allocation (\$200 per FTE)	440	
Grand Total Funding	56,935	

Region 2

More/(less) funding in dollars this year than 2008-09	(8,510)
Percentage more/-less this year than 2008-09	-11.8%
Data used to project ending balance:	
This year spent through July	68,520
Last year spent through July	69,043
Spent more/(less) this year than last	(523)
Projected current year spending	68,520
Spent last year	69,043
Projected to spend more/(less) this year	(523)
Discretionary revenue collected through July	3,587
Discretionary revenue collected last year through July	9,473
Projected Ending Balance	-

Region 3

Current Building Balance	4,141
10% of 2009-10 New Funding	5,343

Region 4